

## MANUAL-11

The budget allocated to each of its agency indication the particulars of all plans, proposed expenditures and reports of the disbursement made.

BUDGETARY PROVISION FOR MUN.GEN.HOSPITAL, BORIVALI ( E ) FOR THE YEAR 2015-16		
	MUN.GEN.HOSPITAL, BORIVALI ( E )	RUPEES (IN THOUSANDS)
<b>A</b>	<b>Revenue Expenditure</b>	
1	Establishment	1273/-
2	Administrative Expenses	6010/-
3	Operation and Maintenance	14388/-
	<b>Total</b>	<b>21671/-</b>
<b>B</b>	<b>Loan Funds</b>	
1	PLANT AND MACHINERY ITEMS	5750/-